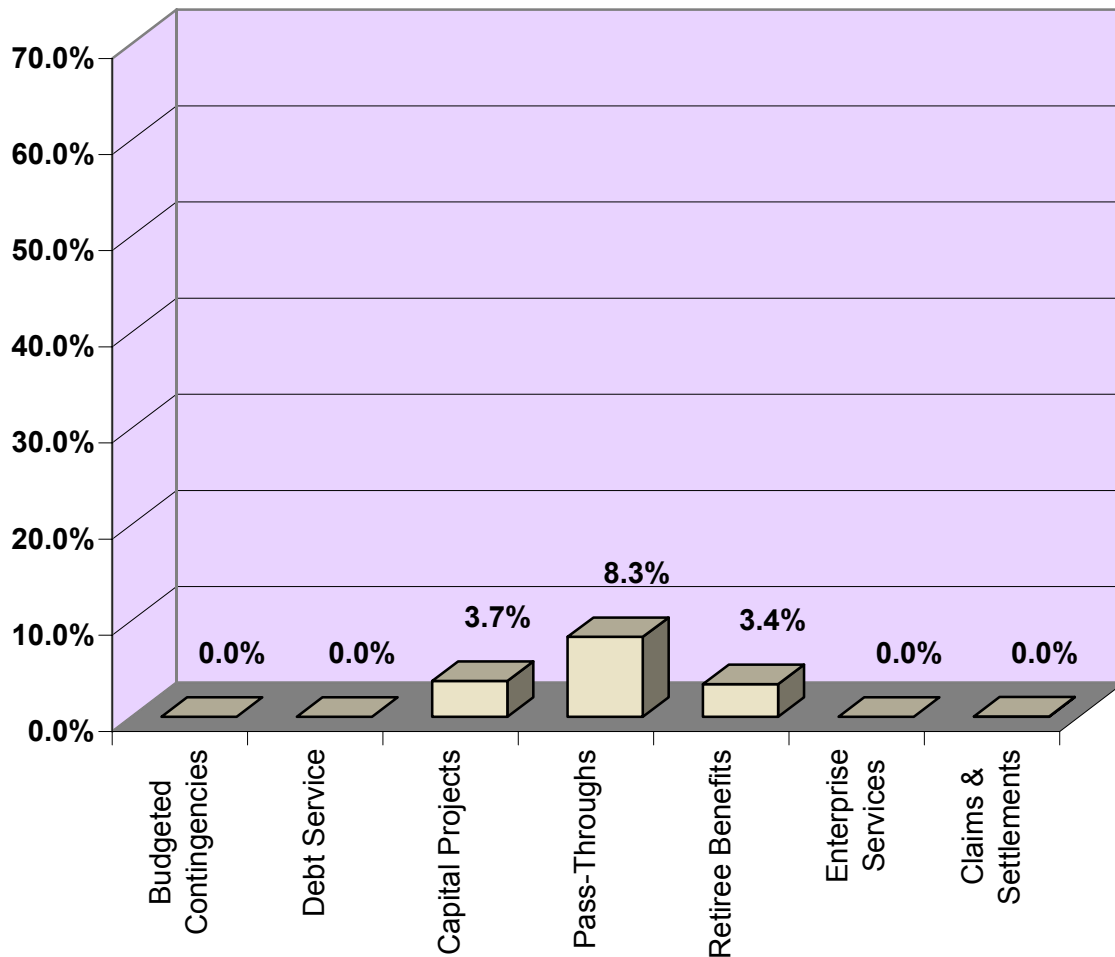


# West Warwick Public Schools

## #6 Other Commitments Expenditures

%-To Total  
July 2005 - June 2006



| District Enrollment (ADM):<br>3,708 | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Budgeted Contingencies              | \$0          | \$0          | 0.0%                       |
| Debt Service                        | \$0          | \$0          | 0.0%                       |
| Capital Projects                    | \$1,946,614  | \$525        | 3.7%                       |
| Pass-Throughs: Tuitions, et al      | \$4,329,391  | \$1,168      | 8.3%                       |
| Retiree Benefits & Other            | \$1,769,461  | \$477        | 3.4%                       |
| Enterprise, Community Services      | \$0          | \$0          | 0.0%                       |
| Claims & Settlements                | \$16,294     | \$4          | 0.0%                       |
| Other Commitments Expenditures      | \$8,061,759  | \$2,174      | 15.5%                      |
| Total District Expenditures         | \$52,128,708 | \$14,058     | 100.0%                     |